

**MISSISSIPPI DEPARTMENT OF CORRECTIONS
COST PER INMATE DAY BY FACILITY TYPE
FY 2003**

FACILITY / FACILITY TYPE	OPERATING COST	CAPITAL COST	TOTAL COST	INMATE DAYS	AVERAGE POPULATION	COST PER DAY
MISSISSIPPI STATE PENITENTIARY	\$82,967,238	\$0	\$82,967,238	1997498	5473	\$41.54
CENTRAL MISSISSIPPI CORRECTIONAL FACILITY	\$36,910,297	\$0	\$36,910,297	1114804	3054	\$33.11
SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION	\$27,019,285	\$0	\$27,019,285	764888	2096	\$35.32
COMMUNITY WORK CENTERS	\$14,258,029	\$0	\$14,258,029	468425	1283	\$30.44
PRIVATE PRISONS OPERATING COST	\$44,097,412	\$0	\$44,097,412	1275676	3495	\$34.57
PRIVATE PRISONS - CAPITAL COST	\$0	\$7,523,742	\$7,523,742	1275676	3495	\$5.90
REGIONAL PRISONS	\$28,147,453	\$0	\$28,147,453	869731	2383	\$32.36
RESTITUTION CENTERS	\$1,976,894	\$0	\$1,976,894	93075	255	\$21.24
INTENSIVE SUPERVISION PROGRAM	\$3,908,374	\$0	\$3,908,374	484431	1327	\$8.07
AVERAGE COST OF MDOC OPERATED FACILITIES	\$161,154,849	\$0	\$161,154,849	4345615	11906	\$37.08
AVERAGE COST OF MDOC OPERATED FACILITIES WITH ALTERNATIVE BEDS	\$167,040,117	\$0	\$167,040,117	4923121	13488	\$33.93
AVERAGE COST OF PER DIEM BEDS	\$72,244,865	\$0	\$72,244,865	2145407	5878	\$33.67
AVERAGE COST OF PER DIEM BEDS WITH CAPITAL	\$72,244,865	\$7,523,742	\$79,768,607	2145407	5878	\$37.18