

**MISSISSIPPI DEPARTMENT OF CORRECTIONS
SCHEDULE OF COSTS BY CATEGORY (ALL PROGRAMS)
FY 1992- 2012**

FISCAL YEAR	SALARIES	TRAVEL	CONTRACTUAL SERVICES INSTITUTIONS	CONTRACTUAL SERVICES MEDICAL	PRIVATE PRISON PAYMENTS	REGIONAL PRISON PAYMENTS	COMMODITIES	CAPITAL OUTLAY INSTITUTIONS	CAPITAL OUTLAY PRIVATES	EQUIPMENT	INTEREST/ GRANT TRANSFERS	TOTALS
1992	\$60,738,065	\$270,911	\$10,127,571	\$2,304,775	\$0	\$0	\$8,736,998	\$11,210	\$0	\$407,336	\$210,898	\$82,807,764
1993	\$61,607,521	\$192,250	\$13,146,976	\$2,604,049	\$0	\$0	\$8,960,991	\$0	\$0	\$490,766	\$427,628	\$87,430,181
1994	\$68,420,652	\$272,977	\$14,471,977	\$3,001,040	\$0	\$0	\$10,133,926	\$11,979,411	\$0	\$1,137,660	\$183,643	\$109,601,286
1995	\$75,646,206	\$450,199	\$23,161,443	\$3,607,012	\$0	\$0	\$12,619,511	\$1,095,686	\$0	\$2,493,080	\$248,943	\$119,322,080
1996	\$95,510,978	\$632,023	\$32,475,440	\$6,449,249	\$0	\$0	\$16,412,248	\$2,477,364	\$0	\$2,505,065	\$7,750,128	\$164,212,495
1997	\$104,042,167	\$595,087	\$30,139,094	\$6,676,348	\$14,551,768	\$857,478	\$19,467,929	\$1,910,512	\$4,161,376	\$3,313,893	\$79,716	\$185,795,368
1998	\$105,985,806	\$580,816	\$27,657,421	\$7,101,732	\$20,905,567	\$4,581,948	\$20,169,210	\$4,157,887	\$6,668,160	\$3,174,734	\$1,484,746	\$202,468,027
1999	\$102,917,938	\$694,545	\$33,879,291	\$20,946,581	\$29,479,063	\$7,994,609	\$17,154,911	\$1,884,800	\$6,334,482	\$2,711,797	\$12,463,633	\$236,461,650
2000	\$114,465,738	\$684,593	\$32,425,665	\$23,353,195	\$37,868,480	\$15,298,138	\$17,986,921	\$1,810,976	\$8,046,188	\$2,808,160	\$8,167,137	\$262,915,191
2001	\$119,286,488	\$581,005	\$31,556,795	\$25,897,077	\$35,986,744	\$18,475,689	\$15,104,035	\$1,225,973	\$8,254,226	\$1,745,953	\$73,537	\$258,187,522
2002	\$120,572,508	\$591,112	\$29,811,306	\$29,532,754	\$38,256,460	\$17,975,713	\$13,382,465	\$1,269,419	\$7,415,679	\$1,100,909	\$2,364,524	\$262,272,849
2003	\$124,028,235	\$587,320	\$35,434,254	\$30,877,433	\$41,185,139	\$21,788,912	\$13,052,282	\$668,794	\$7,520,123	\$735,889	\$835,496	\$276,713,877
2004	\$124,901,168	\$546,368	\$32,329,616	\$33,114,663	\$41,982,087	\$25,963,212	\$14,716,202	\$273,891	\$9,860,086	\$1,181,843	\$4,326,655	\$289,195,791
2005	\$107,931,531	\$422,874	\$29,750,386	\$32,823,581	\$54,823,422	\$26,828,626	\$14,184,463	\$294,694	\$8,356,186	\$1,351,503	\$455,492	\$277,222,758
2006	\$106,194,571	\$521,825	\$32,135,501	\$36,811,148	\$57,753,782	\$28,542,924	\$15,421,894	\$375,913	\$12,646,247	\$1,833,914	\$367,601	\$292,605,320
2007	\$116,164,565	\$603,702	\$29,672,220	\$39,714,930	\$59,655,965	\$29,953,920	\$17,573,442	\$259,648	\$13,207,945	\$2,227,320	\$412,274	\$309,445,931
2008	\$128,414,291	\$493,809	\$41,701,497	\$50,623,744	\$59,079,958	\$33,079,240	\$18,697,485	\$163,615	\$13,247,685	\$2,002,255	\$585,831	\$348,089,410
2009	\$129,025,985	\$571,086	\$39,228,534	\$49,835,092	\$65,711,429	\$32,692,192	\$18,718,413	\$229,177	\$9,460,437	\$1,559,914	\$785,706	\$347,817,965
2010	\$122,243,073	\$437,595	\$35,420,805	\$51,816,591	\$66,865,901	\$30,130,877	\$18,230,283	\$269,409	\$10,178,114	\$1,613,780	\$493,072	\$337,699,500
2011	\$121,216,950	\$386,766	\$35,157,429	\$49,254,930	\$69,108,583	\$31,020,172	\$19,095,641	\$158,940	\$3,991,357	\$2,292,192	\$1,324,235	\$333,007,195
2012	\$114,088,309	\$486,622	\$38,313,260	\$49,576,112	\$63,208,092	\$41,089,747	\$19,819,214	\$124,616	\$10,654,879	\$1,211,095	\$1,251,285	\$339,823,231
	<u>\$2,223,402,745</u>	<u>\$10,603,485</u>	<u>\$627,996,481</u>	<u>\$506,345,924</u>	<u>\$756,422,440</u>	<u>\$366,273,397</u>	<u>\$329,638,464</u>	<u>\$30,641,935</u>	<u>\$140,003,170</u>	<u>\$37,899,058</u>	<u>\$44,292,180</u>	<u>\$5,123,095,391</u>